

**Project Cost Estimates for Document Management System and content creation using open source technology (FOR ONE OFFICE OF PUBLIC AUTHORITY OR PIO ONLY)**

Sl. No	Item Name	Quantity	Rupees (approx)
1	Client System	2	80,000.00
2	Laser Printer HP	1	20,000.00
3	1 KVA UPS with 15 minutes backup (Line Int)	1	25,000.00
4	HP Scanjet 8200C Scanner	1	25,000.00
5	Implementation Support	-	30,000.00
6	Computer tables, chairs, almirah and electrical wiring		40,000.00
7	Internet Connectivity and modem	1	20,000.00 (Through broad band connection) 3,00,000.00 (Through VSAT connectivity)
8	Documentation & Content Creation s/w application Open Source Technology	-	25,000.00
<b>Total :</b>			Rs.2,65,000.00 (Through broad band connectivity) Rs. 5,45,000.00 (Through VSAT connectivity)

The financial involvement for computerization of the Right to Information are as follows:

1	Office of the State Chief Information Commission	Rs. 10,12,000.00
2	Public Authority/Appellate Authority/PIO (estimated for <u>one office only</u> ) - Through Broad band connectivity	Rs. 2,65,000.00
3	Public Authority/Appellate Authority/PIO (estimated for <u>one office only</u> ) - Through VSAT connectivity which <u>remotely located</u>	Rs. 5,45,000.00

5	Scanner	One	Personal Establishment.
	<b>Software</b>	<b>Quantity</b>	
1	Windows XP Professional or latest, with media.	Five	In all client systems, pre-loaded.
2	MS Office 2003 with media	Three	In client system located of SCIC & Personal Establishment
3	Anti-virus software with media	Five	In all client system, pre-loaded
	<b>Others</b>	<b>Quantity</b>	
1	Internet connectivity form BSNL / any service provider	As required	One connection to be provided
2	700 VA UPS with 15 minutes backup (Line Int.)	Four	For each individual client
3	LAN connectivity for client system	As required	For Internet connectivity to all system, LAN connectivity may be established.

#### Project Cost Estimates Application Software (SCIC)

Sl. No	Item Name	Quantity	Rupees (approx)
1	Client System	Five	1,95,000.00
2	Laser Printer HP 2550	TWO	66,000.00
3	700 VA UPS with 15 minutes backup (Line Int)	FIVE	50,000.00
4	HP Scanjet 8200C Scanner	ONE	25,000.00
5	MS Office 2003, with media	THREE	45,000.00
6	Technical/Implementation support through additional manpower for two years and handing charges.	TWO	3,96,000.00
7	Internet Connectivity	ONE	20,000.00
8	Transport, Consumables, Miscellaneous	-	1,00,000.00
9	Computer Chairs, tables and Almirahs and electric wiring		1,00,000.00
10	LAN cabling		15,000.00
<b>Total :</b>			<b>Rs.10,12,000.00</b>