

REVIEW OF ON GOING SCHEMES AS ON 28-7-2006.														ANNEXURE-1			
HEAD OF ACCOUNT: - "4701"																	
Sl. No	Name of the Scheme	A-A No & Date	T.S. No & Date	Estimated Amount in Rupees Lakhs	Expenditure upto 31 st March 2006 in Rupees Lakhs	Expenditure during the year 2006-07 upto qtr. under report in Rupees Lakhs	Balance bank of sanction	Likely cost of completion in Rupees Lakhs	Physical progress upto 31-3-2006	Target date of completion	Scope of work head wise	Status of Revised estimate		Budget provision for 2006-07 in Rupees lakhs	Allotment of funds for the year 2006-07 in Rupees lakhs	Funds required for the year 2006-07 in Rupees lakhs	Remarks.
												Revised or require revision	Date of submission of Revised Estimate				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Rongai Valley Medium Irrigation Project, Chibinang, West Garo Hills.	PW/SW/IRR/22/89/62 Dated 19-3-1990.	Part TS No. II/E&D of CE. (R) Meghalaya of 1991-92 dated 23.3.1992 vide PW/IRGN /7/91/68	1630.00	1791.55	-0.03		13171.52	13%	2012	Barrage and head regulator Left and Right Bank Main and Sub-Canals, Cross Drainage structures etc.	Yes	Already submitted in Feb. 2005.			200.00	Work is under suspension since April 2003 for want of sanction of RE and Land acquisition for canals
	Total			1630.00	1791.55	-0.03										200.00	

Note:-

1. Total column 5, 6, 7 & 8 should be given for each head of account.
2. For 5054 General and B.M.S. the total should be separately shown.

A.K. Singh
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REVIEW OF ON GOING SCHEMES AS ON 28-7-2006.
ANNEXURE-1
HEAD OF ACCOUNT: - "4711"

SI. No	Name of the Scheme	A-A No & Date	T.S. No & Date	Estimated Amount in Rupees Lakhs	Expenditure upto 31 st March 2006 in Rupees Lakhs	Expenditure during the year 2006-07 upto qtr. under report in Rupees Lakhs	Balance bank of sanction	Likely cost of completion in Rupees Lakhs	Physical progress upto 31-3-2006	Target date of completion	Scope of work head wise	Status of Revised estimate		Budget provision for 2006-07 in Rupees lakhs	Allotment of funds for the year 2006-07 in Rupees lakhs	Funds required for the year 2006-07 in Rupees lakhs	Remarks.
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1	Protection of Bhilarbhita from erosion of river Rongai	PW/SW/FC/10/2004/4 Dated 31-3-2005		24.98	4.14	3.20	20.84	27.48	10%	31.3.2006	Length of bund-150 metres, R/Wall 100 m Bld.Sausage 150M bld.pitching 150M	-	-	-	20.00	20.00	Work is in progress.
2	Protection of Sarkerpara from erosion of river Rongai	PW/SW/FC/9/2004/6 Dated 31-3-2005		24.84	4.53	1.06	20.31	27.32	5%	-	Length of bund-500 metres, Bld.Sausage 500M bld.pitching 500M	-	-	-	20.00	20.00	Work is in progress.
3	Protection of Batabari area from erosion of river Jinjiram	PW/SW/FC/3/2004/8 Dated 31-3-2005		19.99	8.42	2.23	11.57	21.99	1%	-	Bld.Sausage 1800M	-	-	-	11.00	11.00	Work is in progress.

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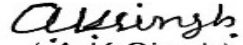
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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4	Consultancy service for survey and investigation including preparation of feasibilities studies and detailed project report for protection on left and right bank of river Rongai by providing back water embankment D/S of Rongai Valley MI Project, Barrage.	PW/SW //E&D/ 13/2002 /30 dated 31-03-2005		61.25	0.00	0.00	61.25	61.25	5%	2007	Survey and estimate for DPR				61.25	61.25	Work is in progress
5	Consultancy service for Survey and investigation including feasibility report and preparation of DPR in respect of Construction of road cum Embankment along the left bank of river Jinjiram from Phulbari	PW/SW /IRR/3/ 94/55 Dated 23.8.05.		78.40	0	0.00	78.40	78.40	5%	2007	Survey and estimate for DPR				78.40	78.40	Work is in progress
6	Estimate for reconstruction and strengthening of Majhipara-Solairtek Embankment over old Jinjiram Phase-III from Ch. 4121-5270m	PW/SW /FC/1/2 004/80 Dated 4.1.06		337.39	0.00	2.51	334.88	371.13	0%	2008	Embankment with boulder pitching in side slopes- 1150 RM				200.00	200.00	Tender invited by CE
	TOTAL						527.25									390.65	

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<u>4711-A.C.A.</u>																		
1	Protection measures for Majhipara Soleartek Enbk. From erosion of the river Brahmaputra 2581 m – 3300 m	PW/SW/FC/19/2004/4 Dated 31-3-2005.		79.50	77.04	0	2.46	79.50	100%		Sal wood deflectors-5 Nos., bank pitching 972 RM	No					2.46	Liabilities to be cleared.
TOTAL							2.46										2.46	


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<u>UNSANCTIONED SCHEMES</u>																	
1	Raising of Kolongkini bund to change the HFL of river Jinjiram			310.00										0.50			Estimate submitted to CE
2	Protection of Sankarpara, Varbily, Salbilla villages from the erosion of river Galwang.			88.00										0.50			Estimate submitted to CE
3	Improvement including plugging breach in place of bund cum road from Haldibari to Jikabari via Sankarpara on the left bank of River Galwang.			500.00													Estimate submitted to CE
4	Strengthening and improvement of Marginal Embankment from erosion of River Jinjiram (Phase II) 3 rd to 4 th Km)			483.00													
5	Reconstruction of Marginal embankment Phase III for the protection against the river Jinjiram (5 th to 7 th Km.)			295.00													

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UNSANCTIONED SCHEMES																	
6	ment of Majhipara - Solairtek Embankment (Construction of Ring Bund)	Realig		500.00													
7	Providing Raised Platform in Phulbari Locality			300.00													
8	Protection of Left and Right Bank of River Rongai by Providing Back water embankment (2 x 6.00)=12.00 Km			3000.00													
9	Construction of road cum embankment along the left bank of river Jinjiram from Nidanpur to Phullbari			3000.00													

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