

AMOUNT UTILISED SCHEMewise UPTO 31.03.06

DEPARTMENT:- P.W.D. (ROADS)

DIVISION:- BARENGAPARA.

Head of Account:- 5054 General

Sl No.	Name of schemes	A.A. No. and Date	T.S. No. and date	Estimated amount (lakhs)	Exp. during 2005-2006	Exp. Upto Dec. 2005	Total exp. upto 31.03.06	Balance bank of sanction	Likely cost of completion	Physical progress upto 31.3.06	Target date of completion	Scope of work sub-headwise	Status of R.E.		Fund Requirement for			Remarks
													Revised or req. rev.	Date of sub. Of R.E.	2006-2007	2007-2008	Total (Lakhs)	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
SPILL OVER SCHEMES FROM 8TH PLAN																		
1	Construction of R.C.C. bridge No.5/3 over river Thallang on Dalu-Purakhasia road (4x21.75)	PW/WR/BR/7/95/4 Dt.24.1.1996		117.600	15.30	128.69	128.69		266.00	58%	31.3.07	Well foundation, R.C.C. Bridge with approaches	Revised	Aug 2004			0.00	Progress of work hampered due to layer of hard strata. Revised estimate submitted
2	Construction of R.C.C. double lane bridge No.16/1 over river Lokhai on Ampati-Mahendraganj road (4x21.75)	PW/WR/BR/6/94/7 Dt.12/95		116.940		101.43	101.43	15.51	200.00	66%	31.03.07	-do-	Required revision		15.51		15.51	Work yet to be resumed after the approval of redesign of well cap, revised estimate under process
3	Construction of double lane R.C.C. bridge No. 13/2 over river Bandra on Dalu-Purakhasia road (4x24.75)	PW/WR/BR/26/95/3 Dt.30.3.96		148.590	18.33	134.75	138.47	10.12	300.00	55%	31.03.07	-do-	Required revision		10.12		10.12	Work in progress & R.E. under process
4	Construction of double lane R.C.C. bridge No. 28/3 over river Darong on Dalu-Purakhasia road. (4x24.75)	PW/WR/BR/4/96/4 Dt.15.3.97		201.000		155.90	155.90	45.10	350.000	62%	31.03.08	-do-	Required revision		45.10		45.10	Tender floated for reallocation of work
5	Construction of R.C.C. bridge No. 1/8 over river Bhogoi on Chaipani-Dimapara road	PW/WR/BR/13/96/3 Dt.31.3.97		304.500	30.90	98.90	101.84	273.60	395.85	36%	31.03.08	-do-	Required revision		100.00	173.60	273.60	Work in progress
			Total	888.630	64.53	619.67	626.33	344.33	1511.85						170.73	173.60	344.33	
SPILL OVER SCHEMES FROM THE 9TH PLAN																		
6	M&B of Adugiri-Purakhasia Road (31-36) kms	PW/WR/96/96/3-A dt. 26.3.99		89.060	-0.40	98.19	97.79			100%		M&B					0.00	Completion Report under process
7	Construction of a road from Kalaichar to Gopinathkilla via Zikzak Sec-IV (21-23) kms	PW/WR/357/2000/3 dt.31.3.2001.		34.730	1.68	37.86	37.86		38.20	93%	31.03.07	Formation, bridges and culverts	Required revision				0.00	Work in progress only RS Joist to be encashed
8	Construction of a road from Nayatillapara to Kalaichar-Zikzak Road via Mandalpara (1.89)kms	PW/WR/127/97/4 dt.31.3.98.		30.760		33.51	33.51			100%		Formation, bridges and culverts					0.00	Completion Report under process
9	Metalling and Blacktopping of Bhatua-Chengapara via Rohanpara (0-2.50) kms			70.620	22.73	60.80	60.80	9.82	77.68	95%	31.03.07	Impr. M & B			9.82		9.82	Work could not be completed due to missing bridge
10	Construction of a road from Patizora P.W.D. Road to Koch Basti (1.00) km	PW/WR/129/97/4 dt.31.3.98.		26.150		28.51	28.51			100%		Impr. M & B					0.00	Completion report under process
			Total	251.320	24.01	258.87	258.47	9.82	115.88						9.82	0.00	9.82	

ONGOING SCHEMES																	
11	Improvement including M+B of Kherapara Songjelpara Road (0.00 to 2.80 km)	PW/WR/280/2003/3 Dt. 31.3.2004	64.657	18.05	38.05	41.46	23.20	71.123	70%	31.03.07	Impr. M & B			23.20	23.20	Work in progress	
12	Construction of an Approach including metalling and black topping to bridge no. 26/6 on Ampati Mahendraganj road.	PW/WR/54/2005	15.213	8.48	7.48	8.48	6.73	16.73	90%	31.03.07	Impr. M & B			6.73	6.73	Work in Progress	
13	Replacement of SPT Br. With double lane RCC Bridge 1/3 on Kujikura Dimapara Road span (2 x 24.75)	PW/WR/285/2004/6 dt 31.3.05	151.147	8.94	5.89	8.94	142.21	166.26	10%	31.03.09	Well foundation, R.C.C. Bridge with approaches			45.34	60.459	105.80	Subway bridge completed R.C.C. bridge proper yet to be started
14	Rehabilitation of damage formation & reconstruction of culverts on Kherapara Josipara road via Mibonpara (6-10 km)	PW/WR/149/2004/6 dt 31.3.05	44.665	7.81	1.4	7.81	36.855	49.13	35%	31.03.08	Impr. & C.D. works			18.428	18.428	36.855	Work in progress
15	Improvement including Metalling and Blacktopping of Vetenary compound to Adokachal via Salbaripara to Daluagaon Road (1.925 Km)	PW/WR/107/2004/6 Dt.31.3.2005	51.753	7.73	6.68	7.73	44.023	56.93	20%	31.03.08	Impr. M & B			22.012	22.012	44.023	Work in progress
16	Metalling and Blacktopping of Silguri to Tarapara (0-1.30 Km)	PW/WR/147/2004/6 Dt.31.3.2005	27.159	19.46	16.31	19.46	7.70	29.87	90%	31.03.07	Impr. M & B			7.70	7.70	Work in progress	
17	Construction of a road from PWD road to Chandapara 1.00 km	PW/WR/127/2004/6 dt 31.3.05	33.001	7.05	2.48	7.05	25.95	36.30	30%	31.03.07	Formation and C.D. works			25.95	25.95	Work in progress	
18	Restoration and Rehabilitation of damage pavement of existing Purakhasia Mahendraganj Road 16th, 17th & 18th km		30.344	6.65	5.28	6.65	23.69	33.38	8%	31.03.07	Strengthening of pavement			23.69	23.69	Work in progress	
19	Restoration and rehabilitation of damage pavement of existing Ampati Mahendraganj Road 18th, 21st, 23rd, 24th & 25th Km km		54.785	9.96	7.3	9.96	44.83	60.26	20%	31.03.07	Strengthening of pavement			44.83	44.83	Work in progress	
20	Restoration and rehabilitation of damage pavement on Dalu Purkhasia Road 6th, 7th, 11th, 12th, 22nd, 23rd, 24th & 26th km		75.940	5.01	4.51	5.01	70.93	83.53	8%	31.03.08	Strengthening of pavement			37.970	32.96	70.93	Work in progress
21	Metalling and Black Topping of a road from Mirengipara to Kalipara via Khilajuri (0 - 2.00 Km)	PW/WR/146/2004/6 dt 31.3.05	45.234	11.95	6.66	11.95	33.28	49.76	35%	31.03.08	Impr. M & B			22.617	10.67	33.28	Work in progress
22	Construction of a road from 136th km of NH 51 to Rangdapara village (0-1.00 km)	PW/WR/188/2004/7 dt 31.3.05	63.145	8.25	1.89	8.25	54.90	69.46	60%	31.03.07	Formation and C.D. works			54.895	54.90	Work in progress	
23	M&B of Sonagre Zizikapara Phase I (0-2.00 Km)	PW/WR/105/2004/6 dt 31.3.05	45.307	7.81	6.88	7.81	37.50	49.84	25%	31.03.08	Impr. M & B			22.654	14.84	37.50	Work in progress
24	Metalling and Blacktopping of a road from Kalaichar Paulpara to Kallaigaon	PW/WR/106/2004/3 Dt.31.3.2005	43.857	24.71	21.1	24.71	19.15	48.24	65%	31.03.07	Impr. M & B			19.147	19.15	Work in progress	
25	Improvement including Metalling and Blacktopping of Kherapara Josipara Road (0-5.00 Km)	PW/WR/282/2003/9 Dt.31.3.2005	119.389	9.52	9.52	9.52	109.87	131.33	12%	31.03.08	Impr. M & B			59.695	50.17	109.87	Work in progress
26	Construction of a road from 143 km of NH 51 to Megadop village (1.188 Km)	PW/WR/222/2004/6 Dt.31.3.2005	43.598	13.35	4.63	13.35	30.25	47.96	70%	31.03.07	Formation and C.D. works			30.248	30.25	Work in progress	
27	Construction of a road from Dalu Purakhasia road to Nokchi (1.340 Km)	PW/WR/211/2004/7 Dt.31.3.2005	38.119	10.29	5.39	10.29	27.83	41.93	30%	31.03.07	Formation and C.D. works			27.829	27.83	Work in progress	
28	Construction of an approach Road to Br. No. 25/2 on Dalu Purakhasia Road with Protection work	PW/WR/144/2004/6 dt 31.3.05	32.250	14.50	12.00	14.50	17.75	35.48	90%	31.03.07	Bridge approaches with protection works			17.750	17.75	Work in progress	
29	Construction of a road from NH 51 to Rengsipara village (2.00 Km)	PW/WR/109/2004/6 Dt.31.3.2005	49.103	13.17	4.10	13.17	35.93	54.01	40%	31.03.07	Formation and C.D. works			35.933	35.93	Work in progress	
30	Construction of 60.00 m BUG bridge (Missing Link) Kherapara to Songjelpara Road	PW/WR/284/2004/2 Dt.31.3.2005	109.328	1.97	0.94	1.97	107.358	120.26		31.03.08	BUG bridge			65.597	41.761	107.358	Redesign of bridge to slab bridge inplace of BUG bridge in progress
31	Metalling and Black Topping of Koinadubi to Koinabhoi Road (3.25 Km)	PW/WR/108/2004/6 Dt.31.3.2005	73.678	5.62	4.11	5.62	68.06	81.05	15%	31.03.08	Impr. M & B			36.839	31.22	68.06	Work in progress
32	Improvement including M&B of Mahendraganj Bazar to Nandirchar (1 Km)	PW/WR/42/2000/8 Dt.31.3.2000	24.340	2.17	23.4	25.57	26.77	100%			Impr. M & B						Previously of ACA 2nd Batch Phase -II 2004-05
			Total	763.288	222.45	93.960	134.760	612.798	839.617					431.173	181.625	612.798	

19	Construction of S.P.T. Bridge (Missing Link) on Magupara to Songjelpara road at 7th Km over River Dol.	PW/WR/106/2006/4 dt. 31.3.06
20	Improvement including Metalling & Blacktopping of Kherapara Deku Bazar Road to Sandongdhap via Babugire. (0-3.00 Km)	PW/WR/136/2006/6 dt. 31.3.06
21	Construction of a road from Upper Mibonpara to Lower Mibonpara (0.00 – 2.38 Km)	PW/WR/145/2006/6 dt. 31.3.06
22	Improvement & Metalling and Blacktopping an Approach road from P.W.D. to Asugire Secondary School (0.00 – 0.73 Km)	PW/WR/185/2006/6 dt. 31.3.06
23	Construction of a road from Machangpani to Doriapara (0.00 – 2.00 Km)	PW/WR/382/2006/6 dt. 31.03.06 Job No. PW/WR/2005-06/166
24	Construction of new Road from NH 51 P.W.D Road to Nokatgre (2km) (Construction of a Road from Kharongre to Nokatgre via Rongnadengre Sec II (4.00 to 6.00 Km)	
25	Construction of a New road from NH-51 to Rengsipara to Damalgre (3.00 Km)	PW/WR/142/2006/6 dt. 31.3.06
26	Improvement including Metalling & Black Topping of road from Purakhasia New Market to Puran Bazar (750.00m) – Improvement including M&B of Jarangkona BSF Approach Road of 2 nd km	PW/WR/90/2006/7 dt. 31.3.06
27	Improvement, Metalling and Blacktopping of existing P.W.D. road from Merengipara to Kalaipara via Ghilajuri (3.00 – 4.00) km = 2.00 km	PW/WR/88/2006/6 dt. 31.3.06
28	Improvement, Metalling and blacktopping of an existing road from Zikzak to Katuli via Domapara (0-1.00) km	
29	Improvement Metalling and Black Topping of existing PWD Road from Mahendraganj Bazar to Nandirchar, Daspara via Sashan Ghat (0.00 – 1.25 kms)	
30	Metalling & Black Topping of Ghograkandi to Silkona Tikri via Mahendraganj CHC (0.00 – 1.499) (Improvement including Metalling & Black Topping of a road from Ghograkandi to Silkona Tikri via Mahendraganj CHC)	
31	Metalling and Blacktopping from Dalamgre to Posengagre – Metalling and Blacktopping including Improvement of Sesengpara Kherapara road (0.00 – 3.00 km)	No. PW/WR/179/2006/6 dt. 31.03.06 Job. No. PW/WR/2005/543
32	Metalling & Blacktopping of Kherapara Chengapara Road (3.00) km- Metalling and Blacktopping including improvement of Kherapara Chengapara road (6 th , 9 th , & 10 th km)=3.00km	No. PW/WR/5/2006/3 dt. 31.03.06 Job. No. PW/WR/2005-06/21
33	Construction of a road from Dalamgre Kherapara Road to Dombagre (3.00 Km) (Construction of a road from 5th Km of Sesengpara Kherapara Road to Dombagre (3.00 Km)	No. PW/WR/364/2006/6 dt. 31.03.06 Job. No. PW/WR/2005/172
34	Replacement of existing Bridge No. 27/3, 29/4, 32/3 & 37/3 with R.C.C. bridges on Adugre Purakhasia Road	

126.28				126.280				Timber Bridge			37.884	50.512		
84.37				84.370				Impr. M & B			25.311	33.748		
79.875				79.875				Formation and C.D. works			23.963	31.950		
40.183				40.183				Impr. M & B			12.055	16.073		
67.899				67.899				Formation and C.D. works			20.370	27.160		
215.96				215.960				Formation and C.D. works			64.788	86.384		
69.343				69.343				Formation and C.D. works			20.803	27.737		
22.563				22.563				Impr. M & B			6.769	9.025		
42.723				42.723				Impr. M & B			12.817	17.089		
38.44				38.440				Impr. M & B			11.532	15.376		
28.19				28.190				Impr. M & B			8.457	11.276		
72.359				72.359				Impr. M & B			21.708	28.944		
68.45				68.450				Impr. M & B			20.535	27.380		
69.038				69.038				Impr. M & B			20.711	27.615		
232.35				232.350				Formation and C.D. works			69.705	92.940		
139.374				139.374				R.C.C. Bridge with Approaches			41.812	55.750		

35	Replacement of existing Bridge No. 11/5, 21/1, 22/3 & 25/1 with R.C.C. bridges on Dalu Purakhasia Road.	No. PW/WR/354/2006/4 dt. 31.03.06 Job. No. PW/WR/2005/619	238.696				238.696			R.C.C. Bridge with Approaches			71.609	95.478		
36	Metalling & Blacktopping from Gambegre to Darengre via Aminda (0.00-3.00) Km		74.904				74.904			M & B			22.471	29.962		
37	Improvement \ Including Metalling and Blacktopping of Adugre Purakhasia Road (Remaining Portion from 14 th to 20 th km)=7.00 km	PW/WR/284/2003/9 dt. 31.3.06 Job No. PW/WR/2005-06/67	160.62				160.620			Impr. M & B			48.186	64.248		
Total			3086.099				3086.099						925.830	1234.440		

Schemes (GEN)	Estimated amount (lakhs)	Exp. during 2005-2006	Exp. Upto Dec. 2005	Total exp. upto 31.03.06	Balance bank of sanction	Fund Requirement for		
						2006-07	2007-08	Total (Lakhs)
8th Plan	888.63	64.53	619.67	626.33	344.33	170.73	173.60	344.33
9th Plan	251.32	24.01	258.87	258.47	9.82	9.82	0.00	9.82
Ongoing	763.29	222.45	93.96	134.76	612.798	431.173	181.625	612.798
Sanctioned	3086.099	0.00	0.00	0.00	3086.099	925.83	1234.44	2160.269
Total	4989.337	310.990	972.500	1019.560	4053.047	1537.553	1589.665	3127.217

Executive Engineer,PWD(Roads),
Barengapara Division.